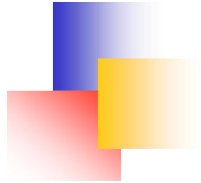




Case Study London Underground Limited Portfolio Planning



progress, manage & learn

PML specialise in the provision of bespoke service orientated solutions within all business sectors and markets. Companies seeking to develop and improve both their performance and efficiencies utilise the services of PML within the following, inter-related categories:

- Integration
- Change
- People Management
- Ø **PERFORMANCE**
- Audit Services
- Property & Facilities

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Project Overview

LUL had always relied on Government funding and fares income to run the Underground. Obtaining funds from other sources was a new experience and a major shift in commercial focus was required

The project teams were working independently of each. PML had to identify ways in which they could become more cohesive, in order to improve efficiencies and to identify and deal with project interfaces.

The Service

We identified early on that portfolio planning depended on strong communication. Consequently, PML integrated itself within the Commercial Group to work alongside LUL staff to develop business systems, processes and procedures

PML designed and implemented a reporting system whereby all aspects of each individual project were closely scrutinised. PML could then identify variances in programme, cost, activities and identify where efficiencies could be gained.

The various project teams were encouraged to interact with each other and address project interfaces.

The Value of PML

Not only did we monitor ongoing PFI projects, but also identified and recommended new projects displaying PFI characteristics, namely value for money, risk transfer and quantifiable benefits.

By using the best practice identified a number of new projects that could be solved collectively by using PFI funding instead. As a result, PML was engaged as the Project Manager for the BTP Support Services PFI, to produce what is believed to be one of the fastest and most cost effective PFI projects delivered to date in any sector.

The project managers now identify potential threats earlier in the process, minimising the need for abortive or corrective actions